

Proposed 2014-15 Department and Program Budgets

Department and Program Budgets

The 2014-15 proposed budgets for all City departments are listed here in the order of the [Budget in Brief](#) document. To learn additional information about these departments click on the links to the departments [below this page](#) to go to their respective web page.

[Budget Detail Reports for All Funds, Departments, and Programs \(Account level detail\)](#)

Department Summaries and Division/Program level budgets

GENERAL FUND

[Police](#)
[Fire](#)
[Parks & Recreation](#)
[Library](#)
[Planning](#)
[Adult Community Center](#)
[Municipal Court](#)
[Redevelopment](#)
[City Council](#)

OTHER FUNDS

Public Works

[Wastewater](#)
[Water](#)
[Street](#)
[Surface Water](#)
[Lake Oswego-Tigard Water Partnership](#)
[Systems Development Charges](#)
[Operations Building Capital Projects Fund](#)

Other

[City/LORA Debt Service and Bonded Debt Service](#)
[Building Fund](#)
[Golf Course and Capital Reserve Fund](#)
[Trolley Fund and Tennis Facility](#)
[Tourism Fund and Public Art](#)
[ACC Endowment and Library Endowments](#)
[Assessment Project and Bicycle Path](#)

INDIRECT SERVICES DEPARTMENTS and PROGRAMS

[Engineering](#)
[Operations Services & Motor Pool](#)
[Information Technology](#)
[Finance](#)
[City Manager's Office](#)
[Facilities Management](#)
[Human Resources and City Attorney's Office](#)

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[Risk Management and General Nondepartmental](#) _____

[Links to Departments are below this section...](#)

Note: The Public Works link takes you to information regarding Engineering, Facilities, Operations & Motor Pool, Streets, Surface Water, Wastewater, and Water
(LO-Tigard Water Partnership link is under the Water dropdown menu).

Web Links

[Proposed Budget Online](#)

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