

## **Proposed 2014-15 Department and Program Budgets**

### **Department and Program Budgets**

The 2014-15 proposed budgets for all City departments are listed here in the order of the [Budget in Brief](#) document. To learn additional information about these departments click on the links to the departments [below this page](#) to go to their respective web page.

[Budget Detail Reports for All Funds, Departments, and Programs \(Account level detail\)](#)

### **Department Summaries and Division/Program level budgets**

#### **GENERAL FUND**

[Police](#)

[Fire](#)

[Parks & Recreation](#)

[Library](#)

[Planning](#)

[Adult Community Center](#)

[Municipal Court](#)

[Redevelopment](#)

[City Council](#)

#### **OTHER FUNDS**

Public Works

[Wastewater](#)

[Water](#)

[Street](#)

[Surface Water](#)

[Lake Oswego-Tigard Water Partnership](#)

[Systems Development Charges](#)

[Operations Building Capital Projects Fund](#)

Other

[City/LORA Debt Service and Bonded Debt Service](#)

[Building Fund](#)

[Golf Course and Capital Reserve Fund](#)

[Trolley Fund and Tennis Facility](#)

[Tourism Fund and Public Art](#)

[ACC Endowment and Library Endowments](#)

[Assessment Project and Bicycle Path](#)

#### **INDIRECT SERVICES DEPARTMENTS and PROGRAMS**

[Engineering](#)

[Operations Services & Motor Pool](#)

[Information Technology](#)

[Finance](#)

[City Manager's Office](#)

[Facilities Management](#)

[Human Resources and City Attorney's Office](#)

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[Risk Management and General Nondepartmental](#) \_\_\_\_\_

[Links to Departments are below this section...](#)

Note: The Public Works link takes you to information regarding Engineering, Facilities, Operations & Motor Pool, Streets, Surface Water, Wastewater, and Water  
(*LO-Tigard Water Partnership link is under the Water dropdown menu*).

### Web Links

[Proposed Budget Online](#)

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