



# OPTION THREE

Presented at 9/30/09 Subcommittee Meeting

## 1) Locate the Tennis Facility at the Rassekh Site

### Construction Costs for 10 Court Indoor Facility with Minimal Support Space:

a. Sitework.....	\$900,000
b. Pre-Engineered Steel Building with Enhanced Aesthetics .....	\$2,500,000
c. Tennis Courts.....	\$450,000
d. Thermal / Moisture Protection.....	\$300,000
e. Indirect Lighting System.....	\$200,000
f. Drop Curtains, Court Dividers, Buffer Padding.....	\$120,000
g. Electrical.....	\$250,000
h. Plumbing / Restrooms.....	\$100,000
i. Paving and Storm Drainage .....	\$600,000
j. One Pro Office / Assistant Pro Area / One Meeting Room (1,000 sf).....	\$150,000
k. Mechanical Rooms.....	\$70,000

**TOTAL COST – MINIMUM FACILITY.....\$5,640,000**

### Additional Support Space

a. Tennis Pro Shop of 1,000 sf @ \$150/sf.....	\$150,000
b. Wellness / Fitness / Warm-Up Area of 500 sf @ \$150/sf.....	\$75,000
c. Snack / Smoothie Bar of 700 sf @ \$200/sf.....	\$140,000
d. Equipment Storeroom of 300 sf @ \$150/sf .....	\$45,000

**TOTAL COST – COMPLETE FACILITY.....\$6,050,000**

## 2) Make minor improvements to the existing Golf Course

a. Modifications to the Front Entrance for More Visibility .....	\$80,000
b. Range Improvements (including Irrigation) .....	\$50,000
c. Remove Existing Poles / Netting at the Driving Range and Install New Lighting and Netting.....	\$250,000
d. Range Equipments / Materials .....	\$65,000

**TOTAL COST.....\$445,000**