



OPTION FIVE GOLF

Presented at 9/30/09 Subcommittee Meeting

1) Make minor improvements to the existing Golf Course

- a. Modifications to the Front Entrance for More Visibility \$80,000
- b. Range Improvements (including Irrigation) \$50,000
- c. Remove Existing Poles / Netting at the Driving Range and Install New Lighting and Netting \$250,000
- d. Range Equipments / Materials \$65,000

TOTAL COST \$445,000

Advantages:

- Option is relatively inexpensive.
 - Maintain existing Golf Course and programs.
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Disadvantages:

- Existing driving range remains.
 - Limits potential to increase revenue.
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