



OPTION TEN TENNIS

Presented at 9/30/09 Subcommittee Meeting

1) Locate the Tennis Facility at the West Waluga Park

Construction Costs for 10 Court Indoor Facility with Minimal Support Space:

a. Sitework	\$900,000
b. Pre-Engineered Steel Building with Enhanced Aesthetics	\$2,500,000
c. Tennis Courts	\$450,000
d. Thermal / Moisture Protection	\$300,000
e. Indirect Lighting System.....	\$200,000
f. Drop Curtains, Court Dividers, Buffer Padding ...	\$120,000
g. Electrical	\$250,000
h. Plumbing / Restrooms.....	\$100,000
i. Paving and Storm Drainage	\$600,000
j. One Pro Office / Assistant Pro Area / One Meeting Room (1,000 sf)	\$150,000
k. Mechanical Rooms.....	\$70,000

TOTAL COST – MINIMUM FACILITY\$5,640,000

Additional Support Space

a. Tennis Pro Shop of 1,000 sf @ \$150/sf	\$150,000
b. Wellness / Fitness / Warm-Up Area of 500 sf @ \$150/sf	\$75,000
c. Snack / Smoothie Bar of 700 sf @ \$200/sf.....	\$140,000
d. Equipment Storeroom of 300 sf @ \$150/sf	\$45,000

TOTAL COST – COMPLETE FACILITY\$6,050,000

Advantages:

- Easy to construct on this site.

Disadvantages:

- Total site limits future expansion. Access is poor as is.
- Not located on a primary street.
- Only park available in this part of town.